

Statement of Standalone Unaudited Financial Results for the Quarter ended 30.06.2015

		QUARTER ENDED			YEAR ENDED
Sl.No.	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
1	Net Sales/Income from Operations	255.31	240.16	232.57	1,053.77
2	Expenditure				
	a) Employee benefit expense	174.05	172.81	175.76	701.99
	b) Depreciation	6.02	23.30	10.03	54.33
	c) Other expenditure	58.42	32.79	43.06	191.09
	Total	238.49	228.90	228.85	947.41
3	Profit/ (Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	16.82	11.26	3.72	106.36
4	Other Income	12.24	(3.54)	8.62	22.70
5	Profit/(Loss) before Finance cost & Exceptional Items (3+4)	29.06	7.72	12.34	129.06
6	Finance Cost	0.52	0.92	1.73	5.71
7	Profit/(Loss) after Finance cost but before Exceptional Items (5-6)	28.54	6.80	10.61	123.35
8	Exceptional item	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7-8)	28.54	6.80	10.61	123.35
10	Tax Expenses				
	a) Current Tax	15.00	(3.24)	2.08	50.00
	b) MAT credit (-)	-	-	-	(13.07)
	c) Deferred Tax	(5.61)	9.96	(3.06)	(7.48)
	Total tax expenses	9.39	6.72	(0.98)	29.45
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	19.15	0.08	11.59	93.90
12	Extraordinary items	-	-	-	-
13	Net Profit/(Loss) for the period after tax (11-12)	19.15	0.08	11.59	93.90
14	Paid up equity share capital (Face value of Rs.10/- each)	505.34	505.34	505.34	505.34
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				310.65
16.i	Earnings per share (before extraordinary items)(of Rs.10/- each) (not annualised):				
	(a) Basic	0.38	0.00	0.23	1.86
	(b) Diluted	0.38	0.00	0.23	1.86
16.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.38	0.00	0.23	1.86
	(b) Diluted	0.38	0.00	0.23	1.86

		Selected Information for the Quarter ended 30.06.2015			
Sl.No.	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholdings				
	Number of shares	29,50,981	29,93,078	31,55,394	29,93,078
	Percentage of shareholding	58.32	59.15	62.36	59.15
2	Promoters and promoter group share holding				
	a) Pledged/Encumbered				
	-Number of shares				
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	-Percentage of shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	-Number of shares	21,09,019	20,66,922	19,04,606	20,66,922
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	41.68	40.85	37.64	40.85
	Particulars	3 months ended 30.06.2015			
B	INVESTOR COMPLIANTS				
	Pending at the beginning of the Quarter		Nil		
	Received during the Quarter		1		
	Disposed during the Quarter		Nil		
	Remaining unresolved at the end of the Quarter		1		

Standalone Segment Analysis for the quarter ended 30.06.2015 - Geographical Segment

		QUARTER ENDED				YEAR ENDED
Sl.No.	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015	
		Unaudited	Audited	Unaudited	Audited	
1	SEGMENT REVENUE					
a)	North America	204.14	205.18	209.14	902.45	
b)	Rest of the world	51.17	34.98	23.43	151.32	
	Less : Inter Segment Revenue	-	-	-	-	
	Net Sales/ Income from operations	255.31	240.16	232.57	1053.77	
2	SEGMENT RESULT					
	(Profit before tax and Interest from each segment)					
a)	North America	13.35	8.33	3.17	87.68	
b)	Rest of the world	3.47	2.93	0.55	18.68	
	Total	16.82	11.26	3.72	106.36	
	Less : Interest	0.52	0.92	1.73	5.71	
	Less : Other un-allocable expenditure	-	-	-	-	
	Add : Other un-allocable Income	12.24	(3.54)	8.62	22.70	
	Profit before tax & Extraordinary item	28.54	6.80	10.61	123.35	
3	CAPITAL EMPLOYED					
a)	North America	733.96	748.09	724.81	748.09	
b)	Rest of the world	100.74	67.90	42.35	67.90	
	Total	834.70	815.99	767.16	815.99	

- NOTE :**
- The above Unaudited Standalone Financial Results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their Board meeting held on 12.08.2015.
 - The figures for the quarter ended 31st March 2015 represents the derived figures between the audited figures in respect of the year ended 31st March 2015 & the unaudited published period to date figures upto 31st December 2014 being the date of the end of the third quarter of the previous financial year 2014-15, which was subjected to a limited review.
 - In accordance with the Companies Act, 2013 the Company has revised the useful life of its fixed assets to comply with the useful life as mentioned under Schedule II of Companies Act 2013.
 - Segment wise results are furnished on the Geographical basis.
 - Figures for the previous year have been regrouped/rearranged wherever necessary.

for and on behalf of the Board of
M/s. CG VAK Software And Exports Limited
 G Suresh
 Managing Director & CEO

Place : Coimbatore
 Date : 12.08.2015