



# CG-VAK

## SOFTWARE & EXPORTS LTD.

AN ISO 9001:2008 CERTIFIED COMPANY  
 Regd. Off. 171 Mettupalayam Road, Coimbatore – 641 043  
 CIN:L30009TZ1994PLC005568

### Statement of Standalone Unaudited Financial Results for the Quarter ended 30.06.2014

Sl.No	Particulars	Rs. in lakhs			
		QUARTER ENDED		YEAR ENDED	
		30.06.2014 Unaudited	31.03.2014 Audited	30.06.2013 Unaudited	31.03.2014 Audited
1	Net Sales/Income from Operations	232.57	222.30	205.88	895.12
2	Expenditure				
a)	Employee benefit expense	175.76	182.17	137.25	625.20
b)	Depreciation	10.03	7.21	15.31	49.09
c)	Other expenditure	43.06	28.71	51.46	170.66
	Total	228.85	218.09	204.02	844.95
3	Profit/(Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	3.72	4.21	1.86	50.17
4	Other Income	8.62	(0.56)	22.49	36.10
5	Profit/(Loss) before Finance cost & Exceptional Items (3+4)	12.34	3.65	24.35	86.27
6	Finance Cost	1.73	1.23	2.39	8.48
7	Profit/(Loss) after Finance cost but before Exceptional Items (5-6)	10.61	2.42	21.96	77.79
8	Exceptional item	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7-8)	10.61	2.42	21.96	77.79
10	Tax Expenses				
a)	Current Tax	2.08	(11.68)	14.12	14.82
b)	Deferred Tax	(3.06)	0.10	(5.76)	(2.09)
	Total tax expenses	(0.98)	(11.58)	8.36	12.73
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	11.59	14.00	13.60	65.06
12	Extraordinary items	-	-	-	-
13	Net Profit/(Loss) for the period after tax (11-12)	11.59	14.00	13.60	65.06
14	Paid up equity share capital (Face value of Rs.10/- each)	505.34	505.34	505.34	505.34
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				250.24
16.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):				
a)	Basic	0.23	0.28	0.27	1.29
b)	Diluted	0.23	0.28	0.27	1.29
16.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
a)	Basic	0.23	0.28	0.27	1.29
b)	Diluted	0.23	0.28	0.27	1.29

### PART II Selected Information for the Quarter ended 30.06.2014

Sl.No	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2014 Unaudited	31.03.2014 Audited	30.06.2013 Unaudited	31.03.2014 Audited
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholdings				
	Number of shares	31,55,394	31,68,101	31,75,097	31,68,101
	Percentage of shareholding	62.36	62.61	62.75	62.61
2	Promoters and promoter group share holding				
a)	Pledged/Encumbered				
	-Number of shares				
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	-Percentage of shares (as a % of the total share capital of the company)				
b)	Non-encumbered				
	-Number of shares	19,04,606	18,91,899	18,84,903	18,91,899
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total sharecapital of the company)	37.64	37.39	37.25	37.39

Particulars		3 months ended 30.06.2014
B	<b>INVESTOR COMPLIANTS</b>	
	Pending at the beginning of the Quarter	1
	Received during the Quarter	1
	Disposed during the Quarter	1
	Remaining unresolved at the end of the Quarter	1

### Standalone Segment Analysis for the Quarter ended 30.06.2014 - Geographical Segment

Sl.No	Particulars	Rs. in lakhs			
		QUARTER ENDED		YEAR ENDED	
		30.06.2014 Unaudited	31.03.2014 Audited	30.06.2013 Unaudited	31.03.2014 Audited
1	<b>SEGMENT REVENUE</b>				
a)	North America	209.14	164.08	169.88	714.54
b)	Rest of the world	23.43	58.22	36.00	180.58
	Less : Inter Segment Revenue				
	Net Sales/ Income from operations	232.57	222.30	205.88	895.12
2	<b>SEGMENT RESULT</b> (Profit before tax and Interest from each segment)				
a)	North America	3.17	2.14	0.55	38.58
b)	Rest of the world	0.55	2.07	1.31	11.59
	Total	3.72	4.21	1.86	50.17
	Less : Interest	1.73	1.23	2.39	8.48
	Less : Other un-allocable expenditure				
	Add : Other un-allocable Income	8.62	(0.56)	22.49	36.10
	Profit before tax & Extraordinary item	10.61	2.42	21.96	77.79
3	<b>CAPITAL EMPLOYED</b>				
a)	North America	724.81	674.94	666.27	674.94
b)	Rest of the world	42.35	80.64	67.41	80.64
	Total	767.16	755.58	733.68	755.58

#### NOTE :

- The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their Board meeting held on 31.07.2014
- Segment wise results are furnished on the Geographical basis
- The financial statements have been prepared as per the Revised Schedule VI of the Companies Act, 1956.
- Figures for the previous year have been regrouped/rearranged wherever necessary.

By Order of the Board

for CGVAK Software And Exports Limited

G Suresh

Managing Director

Place : Coimbatore

Date : 31.07.2014